



DAVID B. ASHLEY
EXECUTIVE VICE CHANCELLOR AND PROVOST

UNIVERSITY OF CALIFORNIA, MERCED
P. O. BOX 2039
MERCED, CA 95344
(209) 724-4439

To: Dean Maria Pallavicini
Dean Kenji Hakuta
Dean Jeff Wright
Director Sam Traina
Vice Chancellor Keith Alley

From: David B. Ashley
Executive Vice Chancellor and Provost

Date: 6 December 2005

Re: School, Graduate Group and SNRI Strategic Plans

Colleagues,

This memorandum serves as an update on the strategic planning processes and timing for the current academic year. Each graduate group should have already completed its planning activities regarding priorities for additional faculty hiring; these plans should be shared directly with all three schools. SNRI should also share its plan and faculty hiring priorities directly with the three schools. (Please note that the Graduate Group and SNRI plans are also to be submitted to the EVC concurrently with the schools' initial submission – see 1/18/2006 below).

I met with CAPRA earlier today and we developed the following anticipated timeline for submission and review of the strategic plans:

- 1/18/2006 Schools submit strategic plans to EVC.
Graduate Groups submit faculty hiring priorities (including strategic planning support if available) to EVC.
SNRI submits strategic plan (including faculty hiring priorities) to EVC.
- 1/20/2006 EVC sends all plans to CAPRA.
- 2/15/2006 CAPRA 1st response: CAPRA sends questions and requests for additional information to EVC.
- 2/17/2006 EVC sends CAPRA questions and information requests to schools. EVC is to provide schools with pertinent information on annual budgeting status and likely implications on faculty recruitment targets.
- 3/22/2006 Schools resubmit to EVC strategic plans including responses to questions.

- 3/24/2006 EVC sends second version of strategic plans to CAPRA. EVC also provides general guidance on likely number of faculty recruitment authorizations and any constraints pertinent to the CAPRA evaluation.
- 5/2/2006 CAPRA 2nd response: CAPRA submits recommendations on faculty allocations to EVC. CAPRA may also provide recommendations and feedback on other aspects of the schools' strategic plans. EVC shares recommendations with schools.
- 6/1/2006 EVC releases faculty recruitment authorizations.
(or sooner)

CAPRA made the specific request that the following information on space planning also be **included in the school strategic plans**:

1. 5-year space projections to match the 5-year planning horizon of other portions of the strategic plan.
2. An updated description of the space planning, allocation and reallocation procedures to be utilized by the school.

Cc: Professor Roger Bales, Chair, CAPRA
Assistant Vice Chancellor Nancy Tanaka