5.3. UC Merced's special State supplemental funding has been phasing down incrementally and will end as of FY2010-11. State appropriations as a percentage of total revenues have been falling (from 84% in FY2004 to 32% in FY2008). This compares to about 24-28% for the four UCs without medical schools in FY2007. Tuition and fees, as well as revenue from auxiliaries (dining services, bookstore, residence halls, parking services) have increased in terms of total dollars and percentage of overall revenues over the first five years of the campus' operation.

UCMERCED

Table 5.3 - Sources of Revenue

	FY2004		FY2005		FY2006		FY2007		FY2008*	
	Amount	%**	**Amount**	%**	**Amount**	%**	**Amount**	%**	**Amount**	%**
Tuition and Fees	$131	0.5%	$106	0.3%	$6,068	8.1%	$5,331	7.0%	$15,266	14.2%
Government Appropriations										
Federal										
State	$21,846	83.9%	$26,912	77.9%	$23,062	30.9%	$29,647	38.7%	$34,690	32.2%
Local										
Government Grants and Contracts										
Federal										
Unrestricted										
Restricted	$1,807	6.9%	$3,801	11.0%	$4,929	6.6%	$5,636	7.4%	$8,430	7.8%
State										
Unrestricted										
Restricted	$177	0.7%	$493	1.4%	$21,756	29.1%	$21,569	28.2%	$29,715	27.6%
Local										
Unrestricted										
Restricted							$122	0.2%	$63	0.1%
Private Gifts, Grants, Contracts										
Unrestricted										
Restricted	$1,190	4.6%	$1,711	5.0%	$11,358	15.2%	$9,353	12.2%	$8,412	7.8%
Investment & Endowment Income										
Unrestricted										
Restricted										
Sales and Service										
Educational Activities										
Auxiliary Enterprises	$0	0.0%	$61	0.2%	$6,355	8.5%	$3,949	5.2%	$9,771	9.1%
Hospitals										
Other										
Auxiliary Foundations										
Borrowed Funds										
Other (Specify)	$899	3.5%	$1,466	4.2%	$1,199	1.6%	$937	1.2%	$1,314	1.2%
TOTAL CURRENT FUND REVENUES	$26,050	100%	$34,550	100%	$74,727	100%	$76,544	100%	$107,661	100%

Note: all dollar values are in thousands

* Most recent fiscal year for which audited financial statements are available

** Percentage of Total Current Fund Revenues

Prepared by Business & Financial Services