6.2. Total faculty headcount has more than tripled from Fall 2005 to Fall 2008. Compared to other UC campuses, UC Merced has a low percentage of faculty nearing retirement age (≥ 59). The percentage of Operations & Management expenditures to total expenditures still is high relative to more mature campuses as infrastructure had to be in place before the development of instructional and other student-oriented delivery of services.

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Table 6.2 - Key Asset and Maintenance Ratios					
	Fall 2004	**Fall 2005**	**Fall 2006**	**Fall 2007**	**Fall 2008***
Total Faculty Headcount	N/A	65	119	148	202
Faculty 59 and Older	N/A	2	9	11	14
Faculty ≥ 59/ Total Faculty	N/A	3%	8%	7%	7%
	FY 2004	**FY 2005**	**FY 2006**	**FY 2007**	**FY 2008***
O&M Expenditures ($)	$3,276	$6,287	$5,882	$8,568	$9,923
Total E&G Expenditures ($)	$19,211	$25,125	$32,109	$33,906	$48,071
O & M / E & G	17%	25%	18%	25%	21%
Total Equipment Expenditures	$1,787	$1,094	$3,788	$5,955	$4,649
Total Book Value of Equipment	$3,994	$5,088	$5,210	$12,786	$14,912
Expenditures/Book Value	45%	22%	73%	47%	31%

Note: all dollar values are in thousands

* Most recent year for which audited financial statements are available.

Note: Faculty include ladder-rank, lecturers and SOE/PSOE lecturers

Financial information prepared by Business & Financial Services

Faculty information prepared by Institutional Planning & Analysis