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UC Merced
Classroom/Labs Utilization Projections Prototype

December 2008

Ad Hoc Committee
Nancy Ochsner, Director, Institutional Planning & Analysis
Laurie Herbrand, Registrar
Ramona Dai'Re, Capital Planning

455-1: Model Methodology

455-2: Sample Undergraduate Curriculum Plans, by Discipline

455-3: Undergraduate Enrollment projections, by Discipline and Course: Fall 2008 through Fall 2013

455-4: Summary of Utilization by Room and Year

455-5: Detailed Utilization by Room
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- Use the arrows in the upper left hand corner of the display to move through the exhibits as listed above.
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