University of California
2008-09 Final Allocations

SUMMARY

		BERKELEY	DAVIS	IRVINE	LOS ANGELES	MERCED	RIVERSIDE	SAN DIEGO	SAN FRANCISCO	SANTA BARBARA	SANTA CRUZ	CAMPUS TOTAL	ANR	MRUs	UCOP	SYSTEM TOTAL
Faculty Hiring Incentive Program	Permanent	$ 76,000	$ 76,000	$ 302,000	$ 76,000	$ 152,000	$ -	$ 76,000	$ -	$ -	$ 152,000	$ 910,000				$ 910,000
PRIME Enrollment Growth																
State Marginal Cost Funding	One-time				$ (104,000)		$ 104,000					$ -				$ -
General Funds in lieu of Ed Fee	One-time				$ (15,000)		$ 15,000					$ -				$ -
Labor Research and Education	Permanent	$ (2,200,000)			$ (2,200,000)							$ (4,400,000)		$ (1,600,000)		$ (6,000,000)
	One-time	$ 2,000,000			$ 2,000,000							$ 4,000,000		$ -		$ 4,000,000
Reductions for Earmark Programs																
COSMOS	One-time	$ -	$ (35,000)	$ (35,000)	$ -	$ -	$ -	$ (35,000)	$ -	$ -	$ (35,000)	$ (140,000)	$ -	$ -	$ (70,800)	$ (210,800)
Welfare Policy Research Project	One-time											$ -			$ (77,000)	$ (77,000)
Earthquake Engineering Research	One-time	$ (47,500)										$ (47,500)				$ (47,500)
Viticulture and Enology Research	One-time											$ -	$ (38,500)			$ (38,500)
Substance Abuse Research	One-time								$ (1,800,000)			$ (1,800,000)				$ (1,800,000)
Lupus Research	One-time								$ (77,000)			$ (77,000)				$ (77,000)
Spinal Cord Injury Research	One-time			$ (153,900)								$ (153,900)				$ (153,900)
MIND Institute	One-time		$ (385,000)									$ (385,000)				$ (385,000)
Subtotal		$ (47,500)	$ (420,000)	$ (188,900)	$ -	$ -	$ -	$ (35,000)	$ (1,877,000)	$ -	$ (35,000)	$ (2,603,400)	$ (38,500)	$ -	$ (147,800)	$ (2,789,700)
California Institutes	One-time	$ 3,088,000		$ 833,000	$ 1,250,000			$ 1,667,000	$ 1,438,500	$ 1,250,000	$ 473,500	$ 10,000,000				$ 10,000,000
Undesignated Reduction	One-time	$ (4,760,000)	$ (4,711,000)	$ (3,334,000)	$ (6,038,000)	$ -	$ (2,341,000)	$ (3,880,000)	$ (2,009,000)	$ (2,397,000)	$ (1,897,000)	$ (31,367,000)	$ (544,000)	$ (421,000)	$ (719,000)	$ (33,051,000)
Health Benefits Funding	One-time	$ 131,000	$ 130,000	$ 92,000	$ 167,000	$ 8,000	$ 65,000	$ 107,000	$ 55,000	$ 66,000	$ 52,000	$ 873,000	$ 15,000	$ 12,000	$ 20,000	$ 920,000
Oiled Wildlife Fund	Permanent		$ 200,000									$ 200,000				$ 200,000
Health Care Benefits Fund	One-time											$ -			$ (251,000)	$ (251,000)
Subject Matter Projects	One-time											$ -			$ (5,000,000)	$ (5,000,000)
Transportation Fund (0234)	Permanent											$ -			$ (5,000,000)	$ (5,000,000)