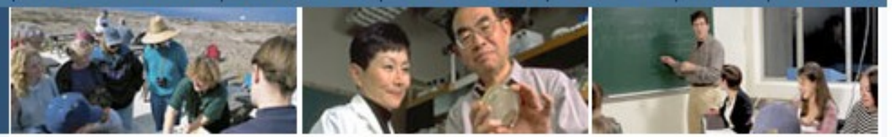
BUDGET AND CAPITAL RESOURCES



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Student Fees
Enrollments
Capital Programs
Capital Projects - General
State
Non-State
Facilities Administration

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Department of Finance
Budget Office Systems
(login required)
Capital Projects Database
Corporate Systems Gateway
Interlocation Transfer of Funds

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2003-04 Budget for Current Operations (pdf)
2002-03 Budget for Current Operations (pdf)
2001-02 Budget for Current Operations (pdf)
2000-01 Budget for Current Operations (pdf)
1999-2000 Budget for Current Operations (pdf)
1998-99 Budget for Current Operations (pdf)
1997-98 Budget for Current Operations (pdf)

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