THE INTEGRATED RESOURCES PLANNING GROUP AT UC MERCED 2008-09

The Enrollment Planning Model is the foundation for various critical planning efforts at UC Merced. It is utilized to prepare capital plans and operating budgets. The model helps guide the campus in the effort to anticipate needs associated with growth.

A Planning Group has been formed by Institutional Planning and Analysis, Capital Planning and Space Management, and the Budget Office to meet and discuss topics central to short term and long range planning efforts on campus. These three central units depend heavily on readily accessible information to create materials and reports for principal officers, which are utilized for strategic decision-making. The meetings provide a vehicle for exploring various data sources, as well as collaborating on comprehensive data analysis and reporting.

The *Integrated Resources Planning Group* meets regularly to address data management issues, systems design, and practical applications. The group focuses on enhancing communications that influence the planning process and ensuring that key campus areas function collaboratively and in a coordinated manner.

The directors and assistant directors of the three named offices meet separately and together to discuss both overarching planning issues and practical operational factors that impact the campus. One meeting is a joint meeting designed to offer an opportunity to present ideas and suggestions in a round table format and draft recommendations to senior leadership where applicable. These meetings are held frequently; at least once per month.

Current Year Members:

Director of Institutional Planning and Analysis, Nancy Ochsner
Director of Capital Planning and Space Management, John White
Director of the Operating Budget, Kathleen A. Jefferds

Principal Analyst, Michael Roona
Research Analyst, Gary Lowe
Assistant Director of Capital Planning and Space Management, Brian Gresham
Assistant Director of the Operating Budget, David B. Moore