UNIVERSITY OF CALIFORNIA LIBRARY STATISTICS
July 2009

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University of California Library Statistics
Table 1
Volumes - Including ebooks
2008-09

Location			Volumes in Library			Volumes Added	
			30 June 2008	30 June 2009	% Change	Gross	Net
Berkeley Total*			10,884,802	11,026,554	1.30%	162,733	141,752
	General Libraries Total		9,233,669	9,354,241	1.31%	138,791	120,572
	Affiliated Libraries Total		1,651,133	1,672,313	1.28%	23,942	21,180
		Law	693,983	706,823	1.85%	14,428	12,840
		Affiliated	957,150	965,490	0.87%	9,514	8,340
Davis Total			3,650,774	4,156,057	13.84%	84,012	505,283
	General Libraries Total		3,353,766	3,853,594	14.90%	77,446	499,828
		General	2,982,930	3,479,376	16.64%	72,418	496,446
		Health Science	370,836	374,218	0.91%	5,028	3,382
	Affiliated Libraries Total (Law)		297,008	302,463	1.84%	6,566	5,455
Irvine Total			3,040,278	3,122,256	2.70%	99,232	81,978
		General	2,969,292	3,046,665	2.61%	94,627	77,373
		Health Science	70,986	75,591	6.49%	4,605	4,605
Los Angeles Total			8,393,910	8,513,350	1.42%	127,477	119,440
	General Libraries Total		7,277,610	7,383,704	1.46%	111,508	106,094
		General	6,612,222	6,712,953	1.52%	105,976	100,731
		Health Science	665,388	670,751	0.81%	5,532	5,363
	Affiliated Libraries Total		1,116,300	1,129,646	1.20%	15,969	13,346
		Law	565,343	574,515	1.62%	10,960	9,172
		Affiliated	550,957	555,131	0.76%	5,009	4,174
Merced Total			110,602	698,477	531.5%	587,875	587,875
Riverside Total			2,527,607	2,572,462	1.77%	45,596	44,855
San Diego Total			3,372,785	3,350,384	-0.66%	50,140	-22,401
		General	3,134,394	3,109,676	-0.79%	46,988	-24,718
		Health Science	238,391	240,708	0.97%	3,152	2,317
San Francisco Total			656,631	662,807	0.94%	18,213	6,176
Santa Barbara Total			2,948,999	2,996,397	1.61%	55,527	47,398
Santa Cruz Total			2,012,388	2,080,985	3.41%	73,982	68,597
Shared Print			58,870	77,428	31.52%	18,255	18,255

* Berkeley's June 30, 2008 total was adjusted to include 436,467 ebooks not included last year.

A Volume is defined as *"a single physical unit of any printed, typewritten, handwritten, mimeographed, or processed work, distinguished from other units by a separate binding, encasement, portfolio, or other clear distinction, which has been cataloged, classified, and made ready for use, and which is typically the unit used to charge circulation transactions. Either a serial volume is bound, or it comprises the serial issues that would be bound together if the library bound all serials."*

"Net" volumes added are the total volumes added to the collection ("Gross") minus withdrawals.

University of California Library Statistics
Table 2
Serial Titles
2008-09

	Purchased	Not purchased
Berkeley	72,944	33,164
Davis	41,395	19,659
Irvine	35,957	17,934
Los Angeles	23,504	15,471
Merced	34,554	26,782
Riverside	27,858	15,289
San Diego	48,333	30,868
San Francisco	30,982	26,833
Santa Barbara	30,251	34,068
Santa Cruz	27,596	7,449

Licensed by CDL	34,429	26,782

A serial is defined as: *"a publication in any medium issued in successive parts bearing numerical or chronological designations and intended to be continued indefinitely. This definition includes periodicals, newspapers, and annuals (reports, yearbooks, etc.); the journals, memoirs, proceedings, transactions, etc. of societies; and numbered monographic series."*

In 2009, the methodology for counting serial titles changed from catalog-based to SFX-based. The CDL provided SFX reports from June, 2009, to each campus for all licensed titles (Tiers 1, 2 and 3). The "Licensed by CDL" total is also acquired via the SFX report.

Campus reports include ALL serial titles acquired, whether through consortial licensing or local purchases.

3/09/10 Update: Merced's serial count has been corrected and the "total" column has been removed. Since there may be duplicates between "purchased" and "not purchased" titles, adding the columns may not necessarily provide an accurate number of total, de-duplicated serial titles.

University of California Library Statistics
Table 3
Other Library Materials - Partial Record
2008-09

		Berkeley	Davis	Irvine*	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	TOTAL
Manuscript Units	Personal manuscripts	60,687.5	8,895.1	2,455	48,243.28	10	1,679.30	8,941.74	3,147	12,808	1,439.7	148,306.65
	UC archival manuscripts	7,014.8	4,444.4	1,592.5	17,151.4	92	487.90	2,550.00	1,549	2,543	818.4	38,243.40
	Other archival materials	20,481.9	5,306.3	455	5,202	0	1,768.90	4,956.61	621	2,041	884.2	41,716.92
	TOTAL	88,184	18,646	4,503	70,597	102	3,936	16,448	5,317	17,392	3,142	228,266.97
	Maps	444,417	263,516	11,409	639,644	0	106,717	116,243	47	539,286	137,509	2,258,788
	Microfilm reels	527,465	121,205	85,505	260,833	0	67,498	98,175	2,235	66,302	29,857	1,259,075
Microcopy	Microcards	159,291	223,401	27,581	443,574	0	471,704	126,065	62,283	321,903	0	1,835,802
	Microfiche	6,423,602	3,537,862	1,955,704	5,538,809	0	1,783,771	3,127,965	63,847	3,383,826	584,430	26,399,816
	Microprints	38,866	344,722	252,208	3,670	0	0	30	39,132	0	42,619	721,247
	TOTAL	6,621,759	4,105,985	2,235,493	5,986,053	0	2,255,475	3,254,060	165,262	3,705,729	627,049	28,956,865
	Pamphlets	387,136	617,480	2,802	613,982	0	14,516	97,824	0	89,449	0	1,823,189
	Government documents	78,777	33,949	152,779	74,779	0	303,533	0	0	448,265	81,863	1,173,945
Audio Materials	Audiodiscs	28,078	9,352	2,023	170,391	0	11,980	45,408	31	94,794	14,240	376,297
	Audiocasettes	26,069	1,981	8,663	26,253	0	1,907	14,022	628	12,865	8,819	101,207
	Audioreels	7,640	26	19	39,722	0	1	10,972	223	15,109	1,108	74,820
	Compact discs, digital audio	35,381	1,552	8,724	42,122	78	8,966	54,977	0	14,766	14,879	181,445
	TOTAL	97,168	12,911	19,429	278,488	78	22,854	125,379	882	137,534	39,046	733,769
Video Materials	Videotapes	27,012	2,013	8,061	22,581	0	6,399	10,186	1,053	5,965	12,843	96,113
	Videodiscs	22,016	2,276	6,484	12,726	1,182	4,680	10,845	9	1,757	12,608	74,583
	TOTAL	49,028	4,289	14,545	35,307	1,182	11,079	21,031	1,062	7,722	25,451	170,696
	Mult-media kits	263	38	76	248	0	413	555	0	3,603	66	5,262
	Motion pictures	4,110	0	693	2,301	0	188	1,175	546	351	617	9,981
	Filmstrips	15	0	0	179	0	294	0	59	148	69	764
	Pictorial items	9,404,250	234,490	35,638	4,091,902	0	11,335	24,170	21,941	5,201,091	14,804	19,039,621
	35mm slides	359,767	1,035	36,018	51,206	0	10,820	43,219	11,566	31,675	348,794	894,100
Computer Files	Computer tapes	23	1	301	5	0	0	6,174	0	3,667	0	10,171
	Monographic CD-ROM discs	10,381	7,753	3,204	7,340	0	7,017	6,948	326	6,097	3,819	52,885
	Serial CD ROM discs	11,095	3,910	4,927	7,556	0	3,990	3,346	109	1,899	647	37,479
	Floppy disks	1,312	1,662	2,298	2,306	0	1,389	1,816	101	1,457	328	12,669
	TOTAL	22,811	13,326	10,730	17,207	0	12,396	18,284	536	13,120	4,794	113,204

*During 2008-2009, records for the Arts Media Center's audio and video holdings were added to the UCI Libraries catalog.

University of California Library Statistics
Table 4
Interlibrary Transactions: Interlibrary Loans
2008-09

Lent to or borrowed from:	RETURNABLE ITEMS LENT TO:			RETURNABLE ITEMS BORROWED FROM:		
	OTHER UC LIBRARIES	ALL OTHER LIBRARIES	TOTAL	OTHER UC LIBRARIES	ALL OTHER LIBRARIES	TOTAL
Berkeley	12,455	10,436	22,891	13,485	7,689	21,174
Davis	10,374	4,618	14,992	13,100	3,658	16,758
Irvine	15,635	4,160	19,795	18,277	5,472	23,749
Los Angeles	9,177	7,953	17,130	18,035	10,976	29,011
Merced	3,573	26	3,599	4,181	947	5,128
Riverside	14,497	4,142	18,639	12,127	3,834	15,961
San Diego	16,095	3,788	19,883	16,078	5,242	21,320
San Francisco	2,070	372	2,442	2,475	34	2,509
Santa Barbara	15,121	3,818	18,939	23,908	7,632	31,540
Santa Cruz	15,033	4,095	19,128	13,267	2,463	15,730
Total	114,030	43,408	157,438	134,933	47,947	182,880

Details of intercampus lending, reported by borrower

RETURNABLE ITEMS	LENT TO:										
BORROWED FROM:	UCB	UCD	UCI	UCLA	UCM	UCR	UCSD	UCSF	UCSB	UCSC	TOTAL
Berkeley	-	1,544	1,622	2,596	323	1,132	1,688	205	2,022	1,222	12,354
Davis	1,334	43	1,420	1,530	361	1,024	1,334	224	2,079	1,064	10,413
Irvine	1,629	1,429	-	2,687	586	1,703	1,927	396	3,274	1,710	15,341
Los Angeles	1,498	1,087	1,477	-	207	939	1,382	148	1,829	863	9,430
Merced	323	287	512	486	-	351	382	85	778	384	3,588
Riverside	1,234	1,227	2,446	2,089	477	-	1,586	261	3,094	1,686	14,100
San Diego	1,773	1,514	2,636	2,484	429	1,674	-	307	3,514	1,621	15,952
San Francisco	212	175	243	326	126	147	291	-	268	175	1,963
Santa Barbara	1,837	1,486	2,606	2,637	540	1,751	1,848	261	-	1,893	14,859
Santa Cruz	1,532	1,338	2,296	2,079	498	1,608	1,645	322	3,378	-	14,696
NRLF	224	1,750	998	1,121	315	643	1,045	125	1,139	1,619	8,979
SRLF	1,889	1,220	2,021	-	319	1,155	2,950	141	2,533	1,030	13,258
TOTAL	13,485	13,100	18,277	18,035	4,181	12,127	16,078	2,475	23,908	13,267	134,933

University of California Library Statistics
Table 5
Interlibrary Transactions: Copies in Lieu of Loan
2008-09

Lent to or borrowed from:	NONRETURNABLE COPIES SUPPLIED TO:			NONRETURNABLE COPIES RECEIVED FROM:		
	OTHER UC LIBRARIES	ALL OTHER LIBRARIES	TOTAL	OTHER UC LIBRARIES	ALL OTHER LIBRARIES	TOTAL
Berkeley	3,261	3,261	6,522	2,284	2,720	5,004
Davis	4,197	18,232	22,429	4,223	3,144	7,367
Irvine	3,082	3,404	6,486	2,885	1,553	4,438
Los Angeles	3,072	26,594	29,666	4,087	4,824	8,911
Merced	12	6	18	1,759	380	2,139
Riverside	2,124	1,599	3,723	3,452	1,634	5,086
San Diego	3,775	7,887	11,662	3,273	3,383	6,656
San Francisco	3,094	2,724	5,818	2,719	314	3,033
Santa Barbara	1,923	2,345	4,268	3,438	1,940	5,378
Santa Cruz	846	1,922	2,768	1,968	841	2,809
TOTAL	25,386	67,974	93,360	30,088	20,733	50,821

Details of intercampus copies in lieu of loan, reported by borrower

COPIES SUPPLIED BY:	SUPPLIED TO: UCB	UCD	UCI	UCLA	UCM	UCR	UCSD	UCSF	UCSB	UCSC	TOTAL
Berkeley	-	504	288	631	115	414	358	211	377	273	3,171
Davis	411	11	491	667	118	401	500	418	345	213	3,575
Irvine	222	355	-	469	335	380	391	316	315	58	2,841
Los Angeles	251	447	445	-	75	323	522	396	361	135	2,955
Merced	-	-	-	2	-	2	3	8	-	-	15
Riverside	100	268	257	374	201	-	274	226	319	220	2,239
San Diego	162	597	402	554	201	510	-	492	392	269	3,579
San Francisco	359	433	248	690	174	330	396	-	302	140	3,072
Santa Barbara	181	244	203	338	114	338	209	138	-	212	1,977
Santa Cruz	57	82	72	126	110	117	79	124	170	-	937
NRLF	355	998	191	236	161	312	185	267	306	255	3,266
SRLF	186	284	288	-	155	325	356	123	551	193	2,461
TOTAL	2,284	4,223	2,885	4,087	1,759	3,452	3,273	2,719	3,438	1,968	30,088

University of California Library Statistics
Table 6
Estimated Number of Items Checked Out
Distributed By User Category
2008-09

LOCATION	CAMPUS UNDER-GRADUATES	% OF CAMPUS TOTAL	CAMPUS GRADUATES	% OF CAMPUS TOTAL	CAMPUS ACADEMIC	% OF CAMPUS TOTAL	CAMPUS STAFF	% OF CAMPUS TOTAL	OTHER	% OF CAMPUS TOTAL	TOTAL
Berkeley	279,570	39%	105,648	15%	46,380	7%	69,259	10%	208,521	29%	709,378
Davis	76,827	33%	62,908	27%	40,392	18%	10,485	5%	39,722	17%	230,334
Irvine	103,690	30%	135,833	40%	55,541	16%	15,107	4%	33,101	10%	343,272
Los Angeles	190,313	31%	223,758	36%	76,990	12%	106,273	17%	25,577	4%	622,911
Merced	64,656	81%	4,343	5%	4,684	6%	3,361	4%	3,253	4%	80,297
Riverside	52,354	38%	40,564	29%	12,962	9%	8,554	6%	24,526	18%	138,960
San Diego	220,576	53%	71,170	17%	49,497	12%	35,930	9%	39,601	10%	416,774
San Francisco	4	0%	22,961	63%	1,607	4%	9,960	27%	1,909	5%	36,441
Santa Barbara	72,482	33%	78,363	36%	29,030	13%	25,923	12%	11,146	5%	216,944
Santa Cruz	132,772	53%	33,306	13%	37,724	15%	10,411	4%	34,735	14%	248,948
TOTAL	1,193,244	39.1%	778,854	28.2%	354,807	11.3%	295,263	9.8%	422,091	12%	3,044,259

University of California Library Statistics
Table 7
Selected Services and Transactions
2008-09

		Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	TOTAL
Services	Staffed library service points	49	12	14	30	3	13	19	7	10	9	166
	Weekly public service hours	118	95	128	96	92	94	115	100	103	94	1,035
	Reference transactions (total)	77,126	96,454	62,610	95,968	985	24,552	100,623	39,474	75,036	19,312	592,140
	Virtual reference transactions	4,510*	22,008	9,218	12,837	888	2,718	12,603	2,489	2,424	1,577	66,762
	Presentations to groups	1,757	907	697	1,251	131	783	1,105	272	696	283	7,882
	Participants in group presentations	28,120	13,328	19,951	24,977	3,916	13,230	12,777	2,476	9,594	6,437	134,806

		Berkeley	Davis	Irvine	Los Angeles	Merced	Riverside	San Diego	San Francisco	Santa Barbara	Santa Cruz	All other libraries	TOTAL
Regional Library Facilities Lending Transactions	NRLF Returnable Items Lent	37,607	4,435	1,259	1,402	405	902	1,369	296	1,435	2,549	284	51,943
	NRLF Nonreturnable Items Delivered	3,126	1,116	198	244	158	325	207	248	276	264	132	6,294
	SRLF Returnable Items Lent	2,287	1,465	2,429	62,752	378	1,344	3,603	136	3,091	1,106	4,117	82,708
	SRLF Nonreturnable Items Delivered	167	287	286	50	155	343	378	94	406	213	3,297	5,676

*Berkeley's virtual reference transactions are incomplete.

2008-09 UC Libraries Statistics
Table 8
Digital Resources
2008-09

		Berkeley	Davis	Irvine	LA	Merced	Riverside	UCSD	UCSF	UCSB	UCSC
Electronic Reference Sources*	**Quantity**	-	475	518	223	300	506	602	n/a	422	339
	Sessions	-	-	-	606,838	-	1,154,922	-	-	-	607,362
	Searches	-	-	-	972,775	-	845,035	-	-	-	762,010
E-books		436,467	398,766	584,668	532,468	616,647	359,105	315,387	15,219	390,948	523,991
Digitized Collections	**Number**	-	11	7	178	3	11	142	5	2,859	4
	Megabytes	-	500,264	377,000	17,154,437	28,374	1,377	4,799,303	-	13,647,000	-
	Items	-	29,364	11,196	52,809	3,791	217,735	235,207	10,114,876	900,055	4,441
	Views	-	-	90,849	959,081	32,733	3,390,881	1,744,885	347,416	501,107	-
	Queries	-	-	-	-	-	1,668,791	-	-	23,518	-

*Most "electronic reference source" sessions and searches, when provided in this table, are incomplete.

Instructions and Definitions for Digital Resources

"**Electronic reference sources**" includes licensed citation indexes and abstracts; full-text reference sources (e.g., encyclopedias, almanacs, biographical and statistical sources, and other quick fact-finding sources); full-text journal and periodical article collection services (e.g., EBSCOhost, ProQuest, Academic Universe, and INFORTRAC OneFile); dissertation and conference proceedings databases; and those databases that institutions mount locally.

A **session** or login is one cycle of user activities that typically starts when a user connects to an electronic resource and ends with explicit termination of activities (by leaving or through logout or exit) or implicit termination (time out due to user inactivity).

A **search** is intended to represent a unique intellectual inquiry. Typically, a search is recorded each time a search request is sent/submitted to the server.

E-books is is a subset of "Volumes" in Table 1. Count the number of electronic full-text monographs that are owned or leased by your library. This includes electronic books purchased through vendors, such as netLibrary and Books24x7, and e-books that come as part of aggregate services. Include individual titles of e-book sets that are counted as individual reference sources reported in #2. *Include* locally digitized electronic books, theses and dissertations. *Include* e-books obtained through CDL licenses for which the library pays a reduced fee or no fee.

Digitized collections can include born digital materials or those created in or converted from different formats (e.g., paper, microfilm, tapes, etc.) by the library and made available to users electronically. This includes locally held digital materials that are not purchased or acquired through other arrangements (e.g., vendor, individual or consortial licensing agreement). Born digital collections can include materials self-archived in an institutional repository**.** Created or converted digital collections can include electronic theses and dissertations (ETDs), special collections materials, maps, sound recordings, and films.

Views: Number of times the unique files were accessed.
Queries: Number of searches conducted (if there is such a capability) during the reporting period.

University of California Library Statistics
Table 9
2009-10 Adjusted Budget

Location	Salaries and Wages					Library Materials	Binding	Supplies, Expenses & Equipment	Total
	Academic	Staff	General Assistance	Employee Benefits	Subtotal				
Berkeley	$ 8,308,011	$ 13,256,620	$ 2,179,000	$ 5,624,644	$ 29,368,275	$ 13,054,828	$ 750,000	$ 6,021,283	$ 49,194,386
Davis	4,398,586	5,754,739	906,099	238,177	11,297,601	7,366,389	117,222	1,085,886	19,867,098
Irvine	5,147,867	6,495,643	-	2,296,194	13,939,704	8,038,931	-	282,448	22,261,083
Los Angeles	9,049,480	13,831,210	818,592	558,359	24,257,641	12,945,576	392,588	4,555,197	42,151,002
Merced	287,256	765,452	206,000	245,465	1,504,173	1,214,700	-	409,642	3,128,515
Riverside	3,196,030	4,629,811	73,931	1,686,206	9,585,978	3,672,434	171,812	1,349,187	14,779,411
San Diego	4,820,734	11,462,676	266,208	3,837,992	20,387,610	7,106,309	-	4,022,336	31,516,255
San Francisco	909,800	1,772,435	870,745	75,002	3,627,982	1,403,564	19,050	287,183	5,337,779
Santa Barbara	3,756,647	5,103,671	733,060	1,778,838	11,372,216	4,723,720	201,250	1,368,167	17,665,353
Santa Cruz	2,546,339	3,354,902	111,054	1,668,256	7,680,551	3,573,312	25,156	745,406	12,024,425
Campus subtotal	$ 42,420,750	$ 66,427,159	$ 6,164,689	$ 18,009,133	$ 133,021,731	$ 63,099,763	$ 1,677,078	$ 20,126,735	$ 217,925,307
Northern Regional Library Facility[1]	$ -	$ 787,403	$ 115,102	$ -	$ 902,505			$ 57,914	$ 960,419
Southern Regional Library Facility[2]	$ -	$ 1,113,771	$ 3,429	$ 57,490	$ 1,174,690			$ 20,527	1,195,217
Division of Library Automation	-	2,925,495	(22,736)	-	2,902,759	-	-	3,089,627	5,992,386
California Digital Library	-	2,807,794	(34,509)	-	2,773,285	-	-	6,939,598	9,712,883
Systemwide Programs and Provisions for Allocation	3,814,633	(9,034,811)	8,141,433	2,860,779	5,782,034	2,787,918	-	177,018	8,746,970
Systemwide Subtotal	$ 3,814,633	$ (3,301,522)	$ 8,084,188	$ 2,860,779	11,458,078	$ 2,787,918	$ -	$ 10,206,243	$ 24,452,239
TOTAL	$ 46,235,383	$ 63,125,637	$ 14,248,877	$ 20,869,912	$ 144,479,809	$ 65,887,681	$ 1,677,078	$ 30,332,978	$ 244,533,182

[1] Systemwide program managed by Berkeley campus
[2] Systemwide program managed by Los Angeles campus

University of California Library Statistics
Table 10
2008-09 Actual Expenditures of Budgeted Funds

Location	Salaries and Wages					Library Materials	Binding	Supplies, Expenses & Equipment	Total
	Academic	Staff	General Assistance	Employee Benefits	Subtotal				
Berkeley	$ 8,257,673	$ 14,308,851	$ 2,781,785	$ 5,956,830	$ 31,305,139	$ 13,015,704	$ 945,476	$ 6,596,271	$ 51,862,590
Davis	4,296,078	4,920,100	776,136	2,702,282	12,694,596	8,788,430	108,027	1,269,279	22,860,332
Irvine	3,377,952	5,839,187	732,449	2,458,582	12,408,170	9,072,876	72,545	2,689,378	24,242,969
Los Angeles	7,030,655	11,218,605	3,080,823	4,637,154	25,967,236	12,790,487	373,261	4,310,972	43,441,956
Merced	290,411	601,048	215,729	231,830	1,339,018	1,317,497	-	340,667	2,997,182
Riverside	2,818,117	4,231,980	83,516	1,955,509	9,089,122	4,228,712	39,439	1,135,985	14,493,258
San Diego	4,104,082	10,683,682	1,310,692	5,440,604	21,539,060	10,990,003	-	1,665,363	34,194,426
San Francisco	961,510	2,814,819	141,767	858,092	4,776,188	1,705,219	18,184	506,804	7,006,395
Santa Barbara	3,186,391	4,681,432	904,569	2,191,702	10,964,094	5,206,543	126,148	2,092,478	18,389,263
Santa Cruz	2,172,334	2,856,959	624,588	1,427,164	7,081,045	4,646,708	100,636	1,774,360	13,602,750
Campus subtotal	$ 36,495,203	$ 62,156,662	$ 10,652,054	$ 27,859,749	$ 137,163,669	$ 71,762,178	$ 1,783,716	$ 22,381,558	$ 233,091,121
Northern Regional Library Facility[1]	-	917,077	-	265,024	1,182,101	(150)	-	35,289	$ 1,217,240
Southern Regional Library Facility[2]	-	986,389	128,527	315,250	1,430,167	-	-	174,879	1,605,046
Division of Library Automation	-	2,801,041	61,033	641,424	3,503,499	-	-	2,873,129	6,376,628
California Digital Library	-	1,868,028	46,544	463,170	2,377,742	-	-	5,831,732	8,209,474
Systemwide Programs and Provisions for Allocation	(5,289,608)	(15,999,888)	5,214,041	(5,469,547)	(21,545,002)	2,254,432	-	177,018	(19,113,552)
Systemwide Subtotal	$ (5,289,608)	$ (11,330,818)	$ 5,321,617	$ (4,364,953)	$ (15,663,762)	$ 2,254,432	$ -	$ 8,881,879	$ (4,527,451)
Total	$ 31,205,595	$ 50,825,844	$ 15,973,671	$ 23,494,797	$ 121,499,907	$ 74,016,610	$ 1,783,716	$ 31,263,437	$ 231,385,955

[1] Systemwide program managed by Berkeley campus
[2] Systemwide program managed by Los Angeles campus.