| INSTITUTION:UC Merced | | | PRESIDENT/CEO: _Carol Tomlinson-Keasey_ | | | | | DATE: December 20, 2005 | | | | |
|--|------------------------------|-----------------------------------|---|--------------------------------------|--|--|----------------------------------|-------------------------------------|-----------------------------------|----------------------------|------------------------------|--|
| | | | | <u>SU</u> | MMARY DA | TA FORM | | | | | | |
| 1. YEAR FOU | J NDED: 19 | 99 | | | | | | | | | | |
| 2. CALENDA | R PLAN: S | emester | | | | | | | | | | |
| 3. DEGREE L | EVELS OF | FERED: _ | Associate | e Bac | helors X | Masters X | Doctorate | X Pr | ofessional | | | |
| 4. SPONSORS | SHIP AND (| CONTROL | : University o | f California | | | | | | | | |
| 5. LAST REPO | ORTED IPE | EDS DATA | FOR ENROLI | LMENT BY | ETHNICITY . | AND GENDER | R: First IPEI | OS Fall Enrollm | ent Survey wi | ll be submitted | l in 2006 | |
| Use IPEDS de | efinitions for | students. Dat | a reported as of: | Fall 2005 | | | | | | | | |
| Enrollment by Category | Total FTE of Students* | Total Headcount of Students | Non- Resident Alien Headcount | Black, Non- Hispanic Headcount | Am Indian/ Alaska Native Headcount | Asian / Pacific Islander Headcount | Hispanic/ Latino Headcount | White/Non- Hispanic Headcount | Ethnicity Unknown Headcount | Total Male Headcount | Total Female Headcount | |
| Undergraduate | 833 | 838 | 0 | 54 | 6 | 316 | 208 | 225 | 29 | 413 | 425 | |
| Graduate | 38 | 37 | 0 | 0 | 1 | 0 | 4 | 2 | 30 | 24 | 13 | |
| Non-degree | 0 | 0 | | | | | | | | | | |
| Total | 871 | 875 | 0 | 54 | 7 | 316 | 212 | 227 | 59 | 437 | 438 | |
| * If you have use | ed a formula o | ther than FTI | E = FT + (PT/3), j | please indicate | how you have ca | alculated FTE: U | ndergrad cred | it hours/15; Gr | ad credit hou | rs/12 | | |
| 6. LAST 3 YE | ARS IPEDS | S DATA FO | OR 6-YEAR CO | OHORT GRA | ADUATION R | ATE BY ETH | NICITY & | GENDER: N | No graduate | s as of Fall | 2005 | |
| | | | or freshman stud to record TRAN | | | | itution, please | use question 6 | to record FR | ESHMAN | | |
| Please indica | te if the data | provided in | question 6 table | below is | for freshm | en only OR | for free | shmen and tra | nsfer studen | ts combined. | | |
| Freshman Cohort Year (Entering Fall) | Ove Graduation | | Non-Resident Alien % | Black, Non- Hispanic % | Am Indian/ Alaska Native % | Asian / Pacific Islander % | Hispanic/ Latino % | White/Non- Hispanic | Ethnicity Unknown % | Male % | Female | |

| Freshman Cohort Year (Entering Fall) | Overall Graduation Percentage | Non-Resident Alien % | Black, Non- Hispanic | Am Indian/ Alaska Native % | Asian / Pacific Islander % | Hispanic/ Latino % | White/Non- Hispanic | Ethnicity Unknown % | Male % | Female % |
|--|----------------------------------|----------------------------|-------------------------|----------------------------------|----------------------------------|--------------------------|------------------------|---------------------------|-----------|----------|
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Averages | | | | | | | | | | |

7. If you track freshman and transfer graduation rates separately (see question 6), please provide

LAST 3 YEARS DATA FOR 6-YEAR COHORT TRANSFER GRADUATION RATE BY ETHNICITY & GENDER: No graduates as of Fall 2005

| Transfer Cohort Year (Entering Fall) | Overall Graduation Percentage | Non-Resident Alien % | Black, Non- Hispanic % | Am Indian/ Alaska Native % | Asian / Pacific Islander % | Hispanic % | White/Non Hispanic % | Ethnicity Unknown % | Male % | Female |
|--|----------------------------------|----------------------------|------------------------------|----------------------------------|----------------------------------|---------------|----------------------------|---------------------------|-----------|--------|
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Averages | | | | | | | | | | |

8. CURRENT FACULTY: Total FTE of faculty 73 as of Fall 2005

Full-time faculty headcount*: 64 % Non-Caucasian 28% % Male 56% % Female 44%

*Includes ladder rank, lecturers, and adjuncts

Part-time faculty headcount: 15% Non-Caucasian 20% % Male 80% % Female 20%

9. FTE STUDENT TO FTE FACULTY RATIO: 11.4

10. FINANCES:

A. Annual Tuition Rate: Undergraduate Resident Tuition: \$7,223 Undergraduate Non-Resident Tuition: \$25,043 Graduate Resident Tuition: \$8,377 Graduate Non-Resident Tuition: \$23,338

B. Total Annual Operating Budget:

C. Percentage from tuition and fees: Fees paid by students: 10.8%; State support in lieu of tuition (based on enrollment): 73.5%

D. Operating deficit(s) for past 3 years: none (FY2005); none (FY2004); none (FY2003)

\$58,200,000

E. Current Accumulated Deficit: none

F. Endowment: \$15,914,000

11. GOVERNING BOARD: A. Size: 68 B. Meetings a year: 3

12. OFF-CAMPUS LOCATIONS: A. Number: 0 B. Total Enrollment: N/A

13. ELECTRONICALLY-MEDIATED PROGRAMS (50% or more offered online): A. Number: 0 B. Total Enrollment: N/A